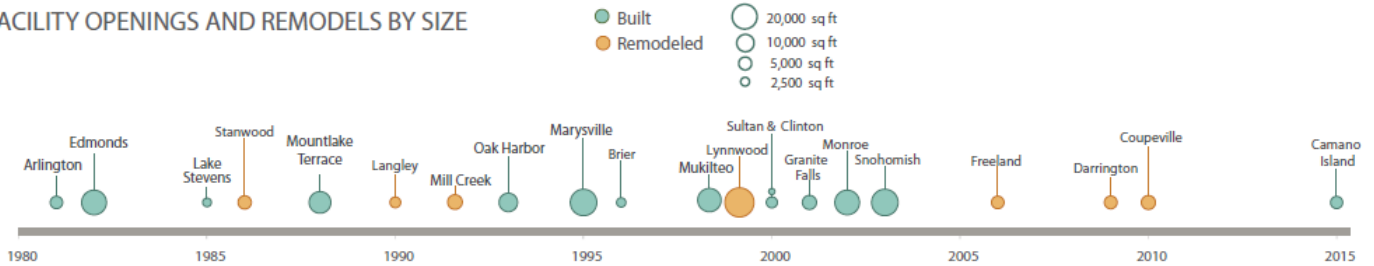


APPENDIX E

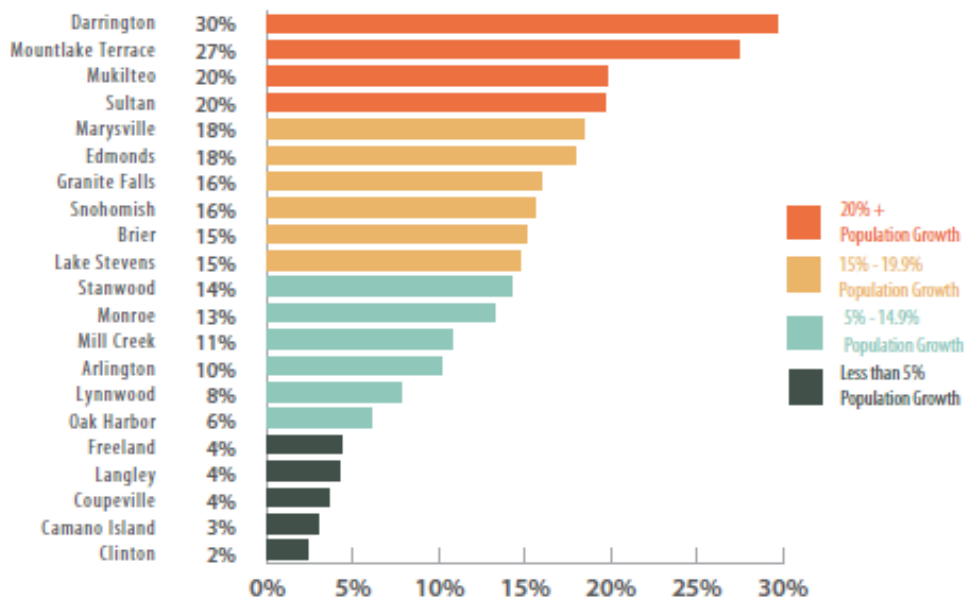
Sno-Isle Libraries library comparative data

FACILITY OPENINGS AND REMODELS BY SIZE



POPULATION GROWTH BETWEEN 2015 - 2025

from Library Geographic Region



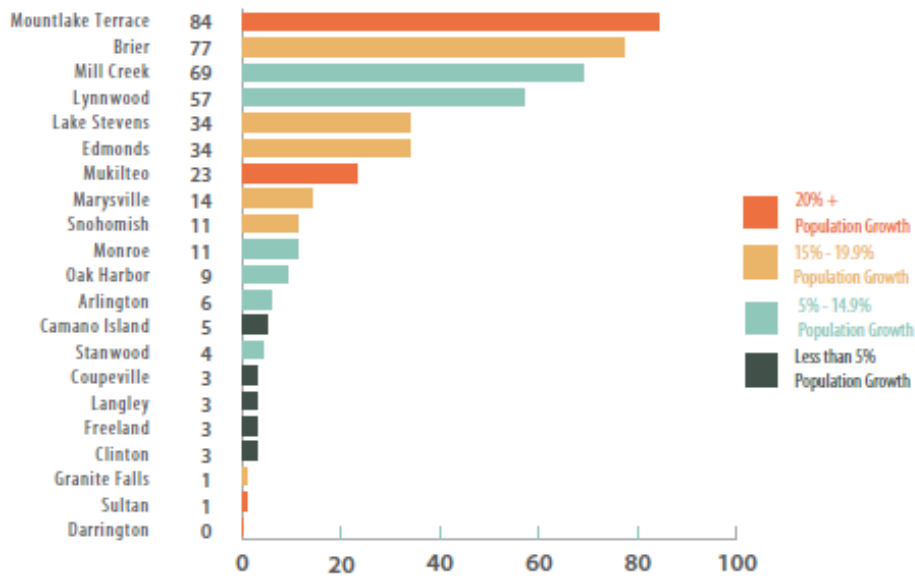
The change in population is derived from CAI and PSRC population forecasts within the Library Geographic Region. The Library Geographic Region is defined by assigning each person living within the Sno-Isle district to a community library, using data provided by the U.S. Census Bureau, based on whichever library is closest.

All charts and graphics produced by EnviroIssues and Community Attributes, Inc. (CAI) based on library district data, customer use and US Census Bureau data.

PSRC population forecasts are prepared by the Puget Sound Regional Council.

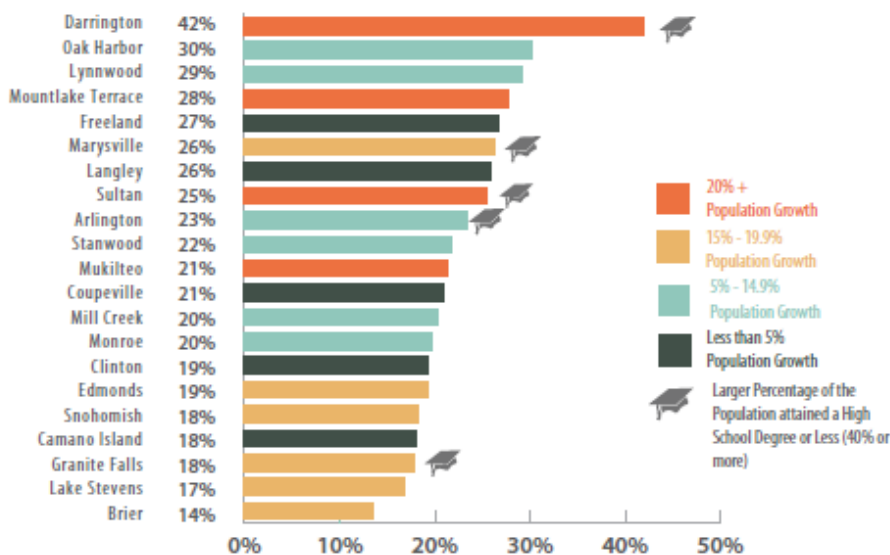
POPULATION DENSITY | 2025

Person Per 10 Acres from Library Geographic Region



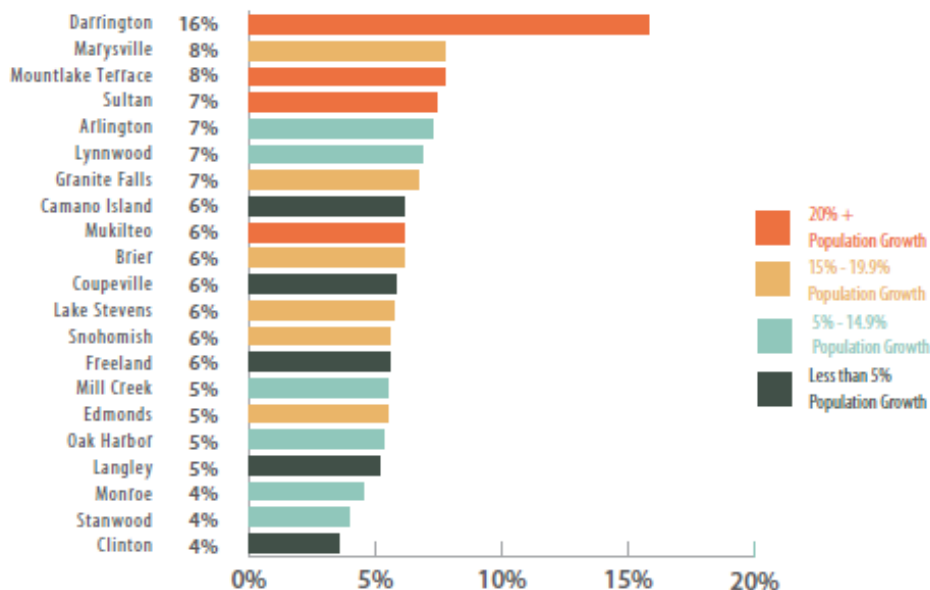
Population Density is the number of people living in the Library Geographic Region divided by the acreage of that region. On average the Library Geographic Region accounts for 64% of the community library's customers.

PERCENTAGE OF THE POPULATION AT OR BELOW *200% OF THE POVERTY LINE | 2013



At or below 200% of the federal poverty line translates to people with annual incomes of approximately \$23,300 or below for a one-person household and \$31,500 or below for a two-person household. People in poverty may be more likely to rely on the public library for access to computers and the Internet.

UNEMPLOYMENT RATE | 2013

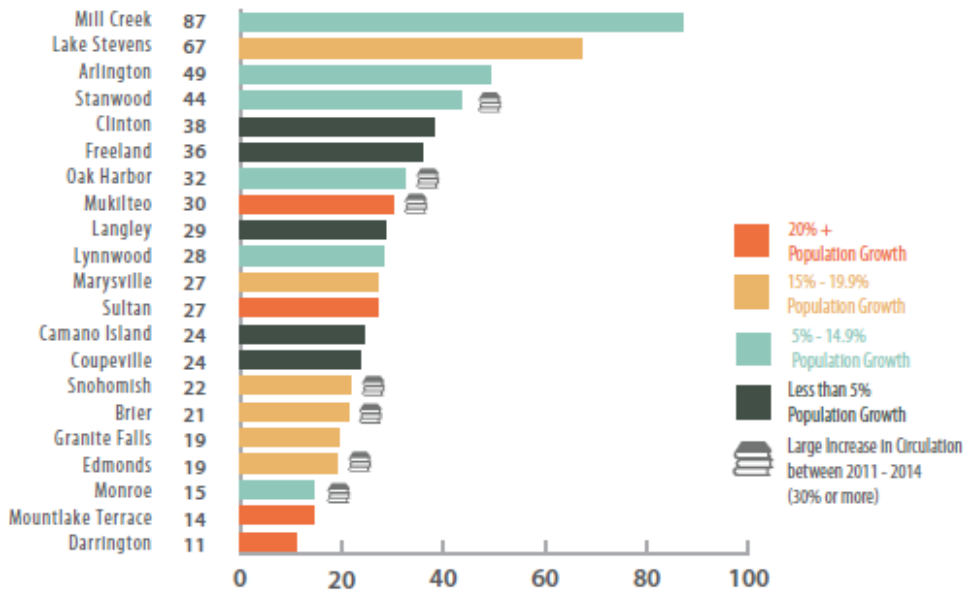


The unemployment rate is the percent of the population that is 16 years old and over and does not have a job. The unemployment rate is a measure of high need populations that could benefit from additional library services or programs.

RESERVATIONS FOR MATERIALS | 2014

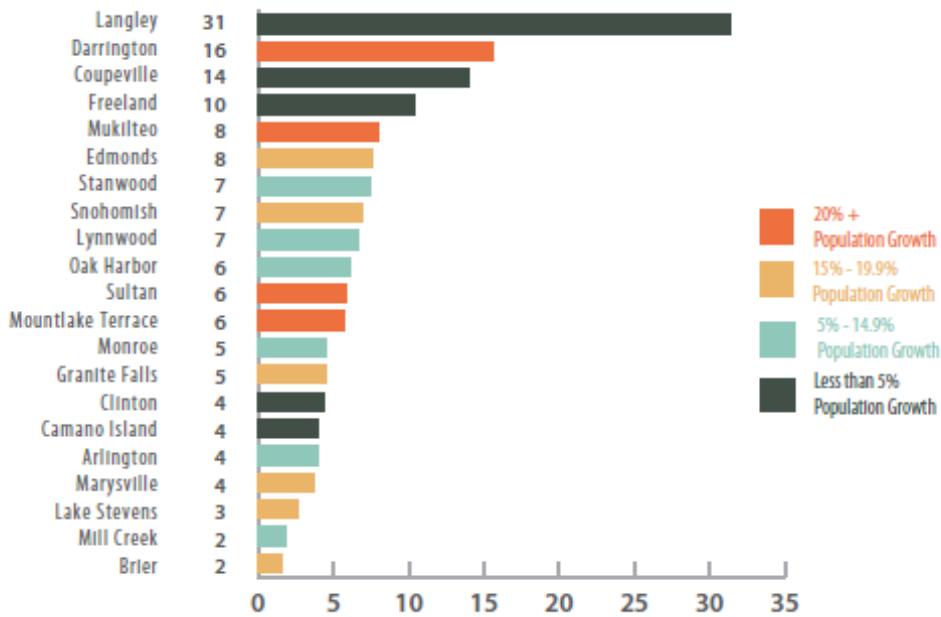


CIRCULATION PER SQUARE FOOT | 2014



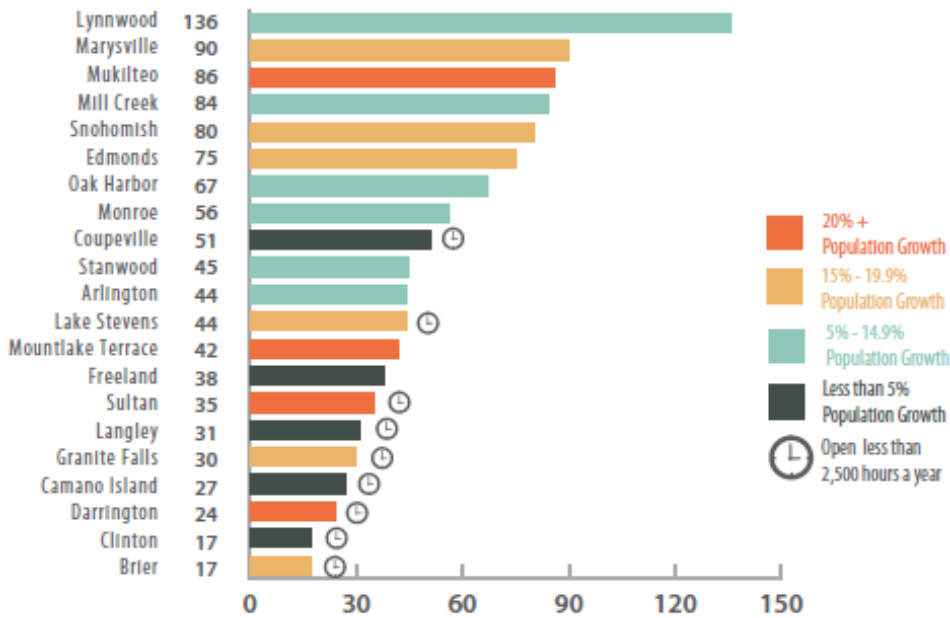
Analyzing how often customers reserve materials (place holds) can help illustrate how much demand there is at a particular library. The more holds there are, the longer the wait time may be for customers to get access to desired library materials.

VISITS PER CAPITA | 2014



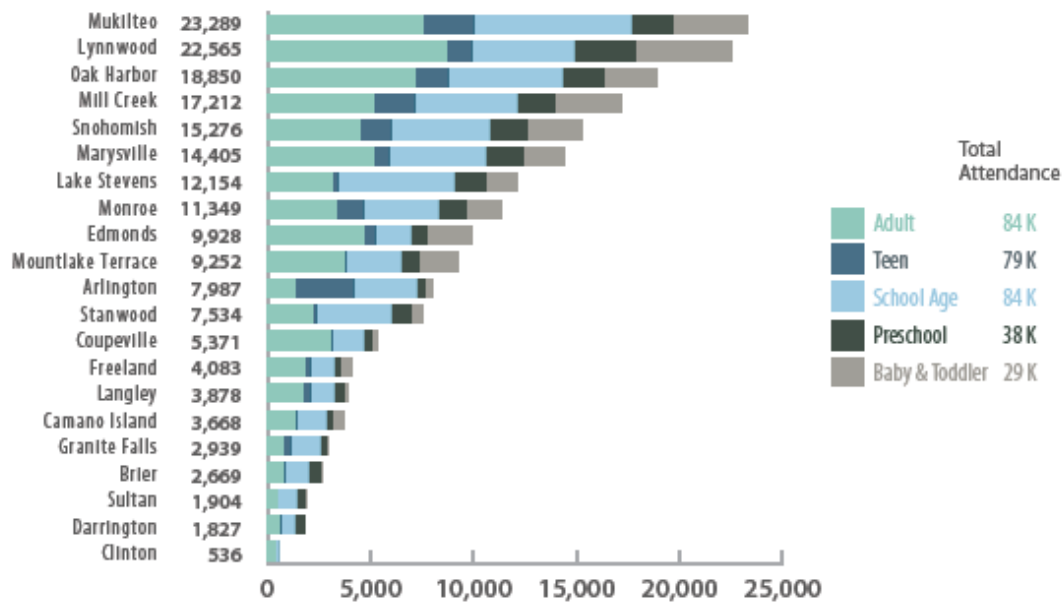
Visits per Capita is the number of annual library visits divided by the number of persons within the library's geographic region. Visits per Capita is a good measure of public awareness and library use.

VISITS PER HOUR LIBRARY IS OPEN | 2014



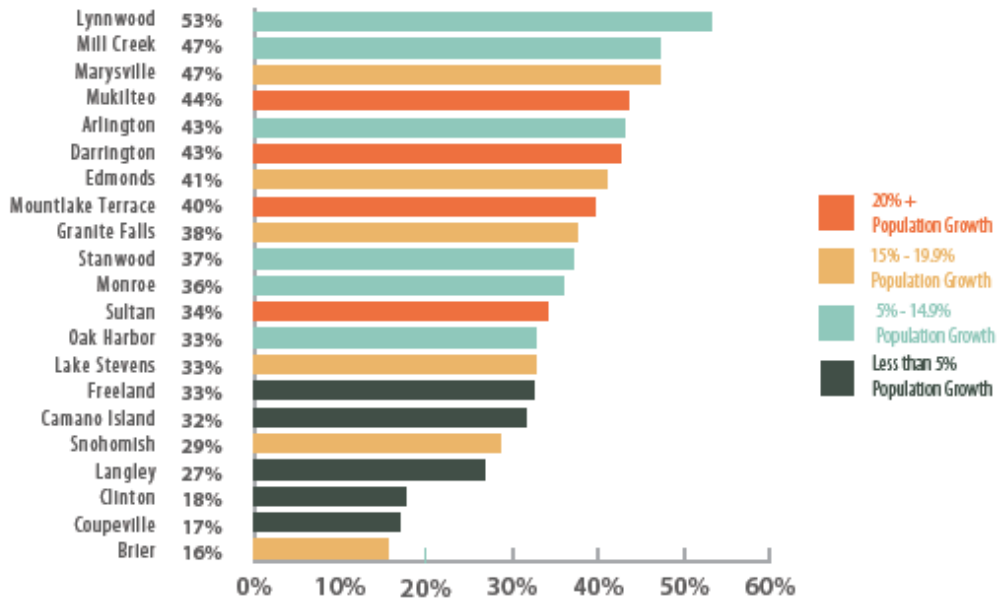
Visits per Hour a Library is Open is a measure of the annual number of visits divided by the number of hours a library is open a year and is a good indicator of over used facilities that could benefit from extended hours. A visit is defined by door counts; if someone enters the library, they are counted as a visit, whether or not they check out any items.

ATTENDANCE BY PROGRAM TYPE | 2014



Each community library offers different programs that are free to the public. This chart shows Mukilteo, Lynnwood, Mill Creek and Oak Harbor community libraries have relatively larger program attendance among libraries in the district. Programs for adults and school-age children seem to be driving attendance.

TIME COMPUTERS IN USE | 2014



The time a computer is in use tells a bigger story than just how many computers a library has. A higher percentage of computer time used, like at the Lynnwood and Mill Creek community libraries, means more people are likely waiting for an open computer.